

Matters Arising Schools Forum - Further Analysis of Unfilled Places (Predicted) 2016/17

Actual Occupancy including OLA Placements

School / Academy	Total Original 2016/17 Funded Places	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Total Forecasted Composite Annual Occupancy	Unfilled Places *	% Unfilled
Special Schools	1,005.50	996.60	997.60	998.60	1,010.00	1,010.00	1,050.00	1,055.20	1,061.80	1,063.80	1,068.80	1,070.80	1,072.80	1,038.00	-7.25	-0.7%
DSP Resourced Units	186.92	164.00	165.00	166.00	165.00	165.00	170.00	170.00	173.00	176.00	182.00	182.00	182.00	171.67	-18.33	-9.8%
ARCs	104.00	90.00	91.00	91.00	92.00	92.00	92.00	76.00	86.00	86.00	92.00	92.00	92.00	89.33	-14.67	-14.1%
PRUs	301.67	314.00	329.00	333.00	333.00	333.00	216.00	248.00	256.00	259.00	293.00	316.00	320.00	295.83	-13.00	-4.3%
Primary Behaviour Centres	50.00	42.00	40.00	41.00	32.00	32.00	25.00	26.00	25.00	33.00	37.00	41.00	45.00	34.92	-15.08	-30.2%
Totals	1,648.08	1,606.60	1,622.60	1,629.60	1,632.00	1,632.00	1,553.00	1,575.20	1,601.80	1,617.80	1,672.80	1,701.80	1,711.80	1,629.75	-68.33	-4.1%

Please Note:

Post 16 Places are funded on an annual lagged actual basis (no over funding of places from this)

SEND Resources for Early Years are used flexibly between delegated provision (Childrens Centre Plus) and centrally managed services e.g. Portage

* the total only of settings where occupancy is predicted to be lower than funded places (excludes settings where occupancy exceeds funded places)